

Asset Programme of Revenue and Capital Works - Cheviot Area 2013/14

Programme of Capital Works - Roads

Location	Description	Estimate	Final Cost	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
D34/4 Jenny Moores Road, St Boswells	Carriageway Surfacing	£35,000											Comp		
Resurfacing for Surface Dressing 14/15	Carriageway Surfacing	£40,000													
B6400 Ancrum - A68	Carriageway Surfacing	£50,000	Deferred												
C78 Leaderfoot	Carriageway Surfacing	£40,000											Comp		
B6461 Houndridge Bend	Carriageway Surfacing	£25,000					Comp								
B6397 Stodrig Junction & Bend	Carriageway Surfacing	£65,000								Comp					
C41 Oxnam Road, Jedburgh	Carriageway Surfacing	£70,000													
C133 Bowmont Street, Kelso	Carriageway Surfacing	£50,000					Comp								
B6352 Venchen - Border	Surface Dressing	£24,100				Comp									
B6400 Whitehouse - Ancrum Village Hall	Surface Dressing	£18,300				Comp									
B6400 Nisbet Bridge - A698	Surface Dressing	£15,800				Comp									
B6401 Haughhead Kip	Surface Dressing	£16,200				Comp									
B6461 Kaimflat	Surface Dressing	£18,000				Comp									
B6461 East of Houndridge	Surface Dressing	£10,300				Comp									
B6461 West of Harpertoun	Surface Dressing	£12,200				Comp									
C41 Corbett Tower - Grubbit	Surface Dressing	£22,100				Comp									
C78 Redpath - Craighouse	Surface Dressing	£17,900				Comp									
A698 Edenhall	Carriageway Patching	£6,000			Comp										
A698 Shedden Park Road, Kelso	Carriageway Patching	£5,000			Comp										
A698 Cleikimin - Spittal	Carriageway Patching	£6,000			Comp										
A6089 North of Nenthorn	Carriageway Patching	£5,000			Comp										
B6350 Kelso - Boundary	Carriageway Patching	£10,000				Comp									
C78 Smailholm - Leaderfoot	Carriageway Patching	£10,000				Comp									
B6356 Clintmains - Dryburgh	Carriageway Patching	£5,000				Comp									
B6352 Kelso - Yetholm	Carriageway Patching	£5,000	Deferred												
C68 Stockstruther - Fairnington	Carriageway Patching	£5,000									Comp				
C33 Brundeanlaws	Carriageway Patching	£5,000	Deferred												
C60 Caverton Mains/Mill	Carriageway Patching	£5,000								Comp					
C41 Oxnam Road, Jedburgh	Carriageway Patching	£10,000													
C42 West of Chesters	Carriageway Patching	£5,000			Comp										
C32 Camptown - Falla Crossroads	Carriageway Patching	£5,000			Comp										
C38 Jedburgh - Lanton	Carriageway Patching	£5,000			Comp										
Broomlee Court, Kelso	Footway Works	£5,000				Comp									

TOTAL

£626,900

Programme of Revenue Works - Roads

Location	Description	Estimate	Final Cost	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
C40 Otterburn - Crailinghall	Carriageway Patching	£5,000								Comp					
C59 Graden - Hoselaw	Carriageway Patching	£5,000							Comp						
C79 Courthill	Carriageway Patching	£5,000							Comp						
C80 Millfield	Carriageway Patching	£5,000	Deferred												
D107/4 Sandyknowe	Carriageway Patching	£5,000								Comp					
D150/3 Old Halls	Carriageway Patching	£5,000						Comp							
D29/4 Rutherford Mains	Carriageway Patching	£10,000	Deferred												
DJ24/3 Howden Road, Jedburgh	Carriageway Patching	£5,000	Deferred												
D113/4 Lochside	Carriageway Patching	£5,000	Deferred												
A698 North of Kalemouth	Drainage Works	£4,000					Comp								
D150/3 Old Halls	Drainage Works	£6,000			Comp										
C50 East of Eckford	Drainage Works	£3,000			Comp										
B6400 Monteviot & Nisbetmill	Drainage Works	£6,000			Comp										
Various Location Cheviot	Jetpatching	£45,000		Comp	Comp	Comp	Comp	Comp	Comp	Comp	Comp				
Howdenburn Court, Jedburgh	Rhino Patching	£2,800					Comp								
Heughead, Morebattle	Rhino Patching	£2,800					Comp								
Eshiehaugh, Kelso	Rhino Patching	£2,800					Comp								
Grafton Road, Yetholm	Rhino Patching	£2,800					Comp								
Back Road, Yetholm	Rhino Patching	£2,800					Comp								
Bridge St/High St Junction, Jedburgh	Rhino Patching	£2,800					Comp								
DJ11/3 Cairnmount, Jedburgh	Railing Repairs	£1,500						Comp							

TOTAL
£132,300

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Programme of Capital Works - Bridges

Location	Description	Estimate	Final Cost	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
B6401 Linton Burn	Culvert Replacement	£70,000	Deferred												

TOTAL **£70,000**

Programme of Revenue Works - Bridges

Location	Description	Estimate	Final Cost	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
C39 Cappuck Bridge	Masonry Repairs	£40,000					OG	OG	OG	Comp					

TOTAL **£40,000**

Programme of Capital Works - Street Lighting

Location	Description	Estimate	Final Cost	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Grafton Back, Town Yetholm	Street Lighting Works	£20,000											OG		
Pinnaclehill Ind Est, Kelso	Street Lighting Works	£32,000													
Kelso	CCTV Works	£44,000				OG	OG	OG	OG	OG	OG	Comp			

TOTAL **£96,000**